

Sub Detail Function:041309

Fund No NC 21037

Grant No. 30

Cost Center Codes. PR-7041, HR-7031, SW-7035, NR-7030, CA-7033, MR-7035, SU-7034, AD-7031, KT-7036, BU-7034, DI-7034, MA-7035, DA-7194, MD-7128, CL-7125, KK7143, LK-7027, HR-7030, BD-7125, BM-7087, CU-4350, TG-4070, TK-4200

DIRECTORATE OF LABOUR KHYBER PAKHTUNKHWA PESHAWA
CONSOLIDATED RECONCILIATION CERTIFICATE OF EXPENDITURE FOR AND UPTO THE MONTH OF DECEMBER, 2024 UNDER HEAD-041309-
LABOUR WELFARE MEASURES DISTRICT LABOUR OFFICES, KHYBER PAKHTUNKHWA.

Object Heads	Original Budget, 2024-25	Revised Budget, 2024-25	Supple-mentry	Re-Appropriation(+) (-)	Surrender	Final Grant, 2024-25 (1+2+3-4)	Expenditure as per Department			Expenditure as per A.G. Office			Variation	Remarks
							Previous Expdt:	Expdt: during the Month	Prograssive Total	Previous Expdt:	Expdt: during the Month	Prograssive Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A011-1-TOTAL PAY OF OFFICERS	46,282,000	0	0	0	0	46,282,000	14,166,719	3,058,180	17,224,899	14,166,719	3,058,180	17,224,899		
A011-2-TOTAL PAY OF OTHER STAFF	45,516,000	0	0	0	0	45,516,000	14,001,915	2,938,844	16,940,759	14,001,915	2,938,844	16,940,759		
A012-TOTAL ALLOWANCES	55,468,000	0	0	0	0	55,468,000	31,216,728	6,513,221	37,729,949	31,216,728	6,513,221	37,729,949		
A03-TOTAL OPERATING EXPENSES	20,881,000	0	0	0	0	20,881,000	5,457,782	521,718	5,979,500	5,457,782	521,718	5,979,500		
A03805-TREVELLING ALLOWANCES	2,576,000	0	0	0	0	2,576,000	800,815	106,949	907,764	800,815	106,949	907,764		
A04-EMPLOYEES RETIREMENT BENEFITS	6,000,000	0	0	0	0	6,000,000	0	0	0	0	0	0		
A05-GRANT/SUBSIDIES	5,400,000	0	0	0	0	5,400,000	0	0	0	0	0	0		
A06- TOTAL TRANSFERS	0	0	0	0	0	0	0	0	0	0	0	0		
A09-TOTAL PHYSICAL ASSETS	746,000	0	0	0	0	746,000	112,487	30,000	142,487	112,487	30,000	142,487		
A13-TOTAL REPAIRS & MAINTENANCE	1,285,000	0	0	0	0	1,285,000	499,844	16,000	515,844	499,844	16,000	515,844		
TOTAL	184,154,000	0	0	0	0	184,154,000	66,256,290	13,184,912	79,441,202	66,256,290	13,184,912	79,441,202		

For Asstt. Accounts Officer
O/o A.G. K.P. Peshawar.

DDO
Directorate of Labour
Khyber Pakhtunkhwa

Sub Detail Function:041309

Fund No. NC 21106

Grant No. 061

Cost Center Codes: KH-4110, MG-4110, BJ-4110,

DA-4110, KM-4110, MW-4110, TW-4110, TU-4021

DIRECTORATE OF LABOUR KHYBER PAKHTUNKHWA PESHAWA
CONSOLIDATED RECONCILIATION CERTIFICATE OF EXPENDITURE FOR AND UPTO THE MONTH OF DECEMBER, 2024 UNDER HEAD-041309-
LABOUR WELFARE MEASURES DISTRICT LABOUR OFFICES, KHYBER PAKHTUNKHWA (NMAs).

December, 2024

Object Heads	Original Budget, 2024-25	Revised Budget, 2024-25	Supple-mentry	Re-Appropriation(+) (-)	Surrender	Final Grant, 2024-25 (1+2+3-4)	Expenditure as per Department			Expenditure as per A.G. Office			Variation	Remarks
							Previous Expdt:	Expdt: during the Month	Prograssive Total	Previous Expdt:	Expdt: during the Month	Prograssive Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
A011-1-TOTAL PAY OF OFFICERS	6,422,000	0	0	0	0	6,422,000	1,376,474	435,940	1,812,414	1,376,474	435,940	1,812,414		
A011-2-TOTAL PAY OF OTHER STAFF	6,898,000	0	0	0	0	6,898,000	1,956,950	407,970	2,364,920	1,956,950	407,970	2,364,920		
A012-TOTAL ALLOWANCES	9,943,000	0	0	0	0	9,943,000	3,877,253	935,976	4,813,229	3,877,253	935,976	4,813,229		
A03-TOTAL OPERATING EXPENSES	1,648,000	0	0	0	0	1,648,000	83,980	65,650	149,630	83,980	65,650	149,630		
A03805-TREVELLING ALLOWANCES	453,000	0	0	0	0	453,000	108,835	43,215	152,050	108,835	43,215	152,050		
A04-EMPLOYEES RETIREMENT BENEFITS	5,000	0	0	0	0	5,000	0	0	0	0	0	0		
A05-GRANT SUBSIDIES	5,000	0	0	0	0	5,000	0	0	0	0	0	0		
A06- TOTAL TRANSFERS	0	0	0	0	0	0	0	0	0	0	0	0		
A09-TOTAL PHYSICAL ASSETS	16,000	0	0	0	0	16,000	0	0	0	0	0	0		
A13-TOTAL REPAIRS & MAINTENANCE	176,000	0	0	0	0	176,000	24,500	0	24,500	24,500	0	24,500		
TOTAL	25,566,000	0	0	0	0	25,566,000	7,427,992	1,888,751	9,316,743	7,427,992	1,888,751	9,316,743		

ASSTT. ACCOUNTS OFFICER
 O/o A.G. Khyber Pakhtunkhwa

DDO
 Directorate of Labour
 Khyber Pakhtunkhwa

Sub Detail Function:041309
Fund No.NC 21037
Grant No. 30
Cost Center Codes. PR 4363

DIRECTORATE OF LABOUR KHYBER PAKHTUNKHWA PESHAWAR
RECONCILIATION CERTIFICATE OF EXPENDITURE FOR AND UPTO THE MONTH OF DECEMBER, 2024 UNDER HEAD-
041309-LABOUR WELFARE MEASURES PR-4363-DIRECTOR LABOUR WELFARE ACTIVITIES (PROVINCIAL).

Object Heads	Original Budget, 2024-25	Revised Budget, 2024-25	Supple-mentary/ Addl; Grant	Re-Appropriation (+)	Surrender	Final Grant, 2024-25 (2+3+4-5)	Expenditure as per Department			Expenditure as per A.G. Office			Variation	Remarks
							Previous Expdt:	Expdt: during the Month	Progressive Total	Previous Expdt:	Expdt: during the Month	Progressive Total		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
A011-1 TOTAL PAY OF OFFICERS	25,726,000	0	0	0	0	25,726,000	8,879,096	1,810,701	10,689,797	8,879,096	1,810,701	10,689,797		
A011-2 TOTAL PAY OF OTHER STAFF	14,197,000	0	0	0	0	14,197,000	3,774,630	770,700	4,545,330	3,774,630	770,700	4,545,330		
A012-TOTAL ALLOWANCES	29,240,000	0	0	715,049	0	29,955,049	14,297,727	2,819,517	17,117,244	14,297,727	2,819,517	17,117,244		
A03- TOTAL OPERATING EXPENSES	9,156,000	0	0	0	0	9,156,000	4,556,090	140,475	4,696,565	4,556,090	140,475	4,696,565		
A03805-TREVELLING ALLOWANCES	500,000	0	0	0	0	500,000	175,135	67,216	242,351	175,135	67,216	242,351		
A04-TOTAL EMPLOYEES RET: BENEFITS	600,000	0	0	0	0	600,000	0	0	0	0	0	0		
A05-GRANT/SUBSIDIES	0	0	0	0	0	0	0	0	0	0	0	0		
A06- TOTAL TRANSFERS	0	0	0	0	0	0	0	0	0	0	0	0		
A09-TOTAL PHYSICAL ASSETS	54,000	0	0	0	0	54,000	0	0	0	0	0	0		
A13- TOTAL REPAIRS & MAINTENANCE	500,000	0	0	0	0	500,000	239,683	0	239,683	239,683	0	239,683		
GRAND TOTAL	79,973,000	0	0	715,049	0	80,688,049	31,922,361	5,608,609	37,530,970	31,922,361	5,608,609	37,530,970		

For 
ASSTT. ACCOUNTS OFFICER
O/o A.G. Khyber Pakhtunkhwa


DDO
Directorate of Labour
Khyber Pakhtunkhwa



Sub Detail Function: 041308
Fund No. NC 21037
Grant No. 30
Cost Center Codes: PR-4354

DIRECTORATE OF LABOUR KHYBER PAKHTUNKHWA PESHAWAR
RECONCILIATION CERTIFICATE OF EXPENDITURE FOR AND UPTO THE MONTH OF DECEMBER, 2024
UNDER HEAD-041308-WAGE REGULATION PR-4354-MINIMUM WAGES BOARD.

Object Heads	Original Budget 2024-25	Revised Budget 2024-25	Supplemen- tary	Re- Appropri- ation (+) (-)	Surrender	Final Grant 2024-25 (2+3+4-5)	Expenditure as per Department			Expenditure as per A. G. Office			Variation	Remarks
							Previous Expendt:	Expendt: during the Month	Progressive Total	Previous Expendt:	Expendt: during the Month	Progressive Total		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
A011-1 TOTAL PAY OF OFFICERS	1,768,000	0	0	0	0	1,768,000	337,920	94,560	432,480	337,920	94,560	432,480		
A011-2 TOTAL PAY OF OTHER STAFF	555,000	0	0	0	0	555,000	85,800	17,740	103,540	85,800	17,740	103,540		
A012-TOTAL ALLOWANCES	951,000	0	0	0	0	951,000	496,532	133,811	630,343	496,532	133,811	630,343		
A03- TOTAL OPERATING EXPENSES	500,000	0	0	0	0	500,000	91,806	89,677	181,483	91,806	89,677	181,483		
A03805-TREVELLING ALLOWANCES	120,000	0	0	0	0	120,000	59,940	0	59,940	59,940	0	59,940		
A04 EMPLOYEES RETIREMENT BENEFITS.	0	0	0	0	0	0	0	0	0	0	0	0		
A05-TOTAL GRANTS/SUBSIDIES.	0	0	0	0	0	0	0	0	0	0	0	0		
A09-TOTAL PHYSICAL ASSETS	1,000	0	0	0	0	1,000	0	0	0	0	0	0		
A13- TOTAL REPAIRS & MAINTENANCE	65,000	0	0	0	0	65,000	32,254	0	32,254	32,254	0	32,254		
TOTAL	3,960,000	0	0	0	0	3,960,000	1,104,252	335,788	1,440,040	1,104,252	335,788	1,440,040		

*Combined Reconciliation
up to 31st Dec 2024*

For
Asstt. Accounts Officer
G/o A.G. K.P. Peshawar.

DDO
Directorate of Labour
Khyber Pakhtunkhwa